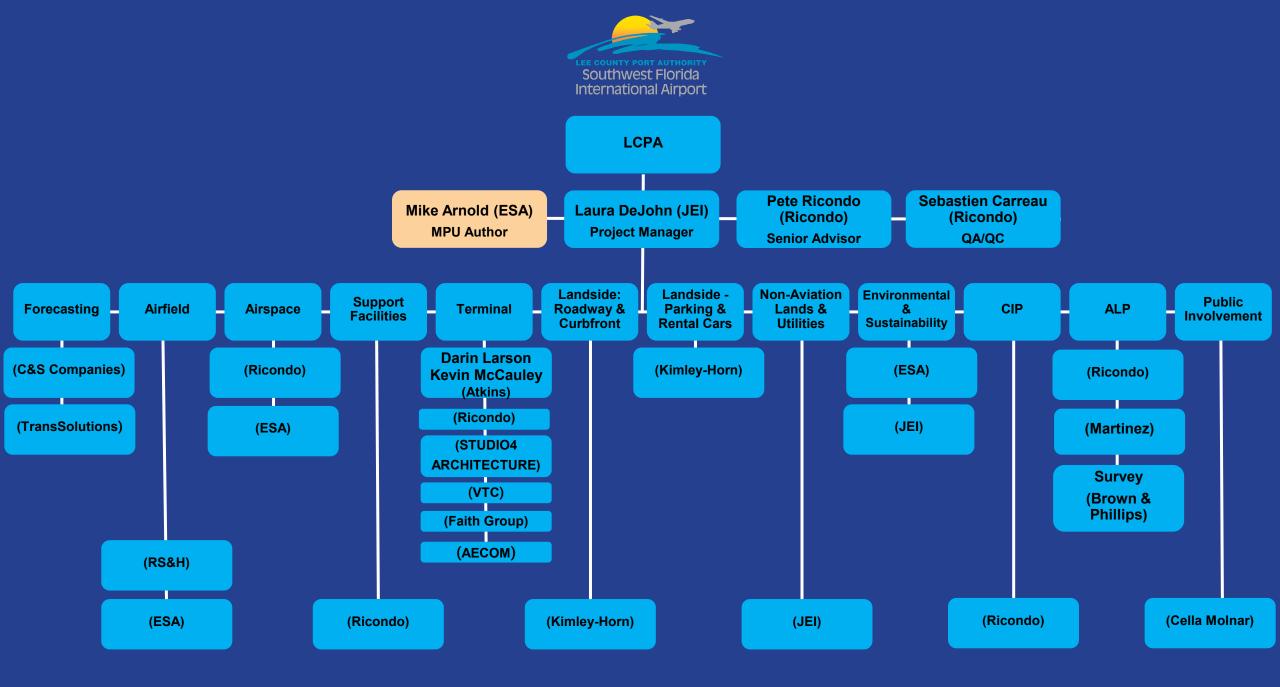


Southwest Florida International Airport(RSW)

RSW Master Plan Update

Presentation #4 May – June 2023



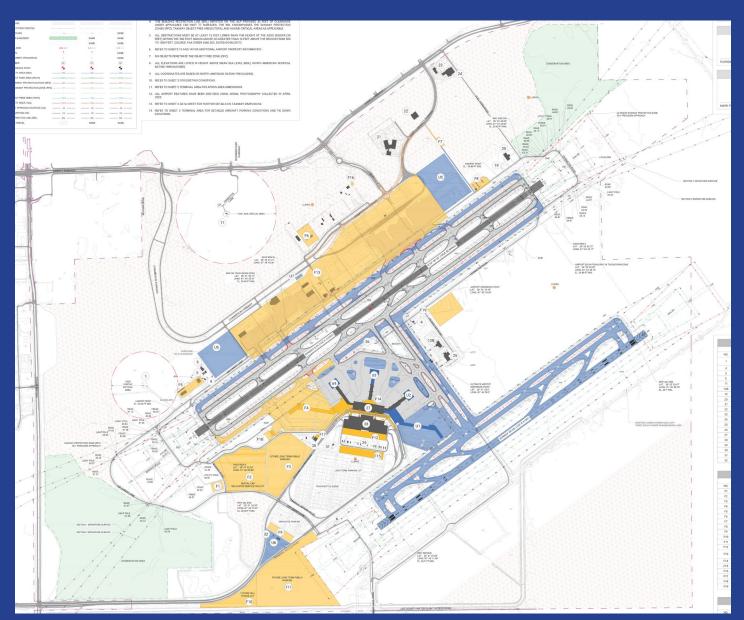
Two-year Action Plan



- Draft 20 yr CIP & Funding Plan
- Draft Master Plan Update Document
- Opportunity for Stakeholder/Public Comment



Airport Layout Plan (ALP)



Existing Facilities

Facility Needs Through 2041

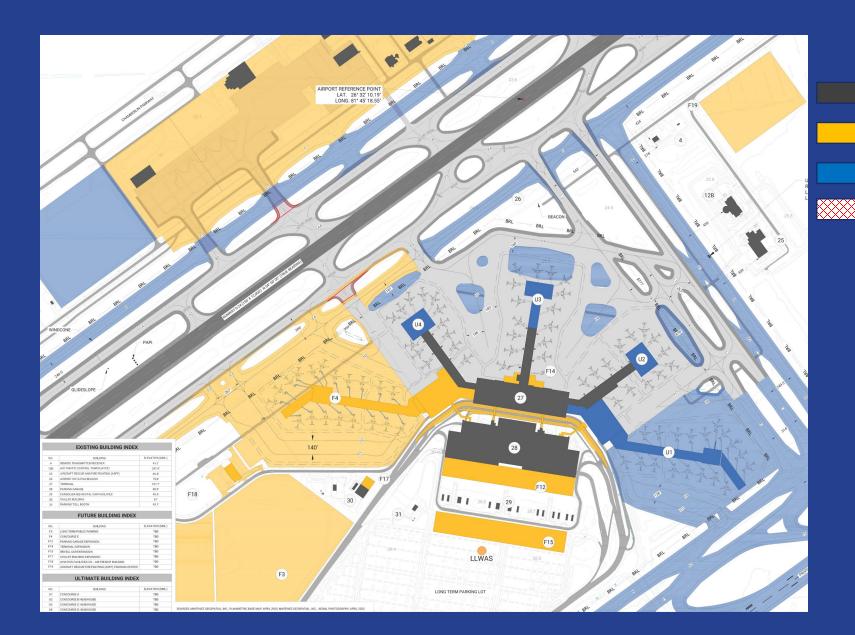
Ultimate (beyond 2041) Facilities

Conservation Area

Non-Aviation



ALP - Terminal Area Plan



Existing Facilities

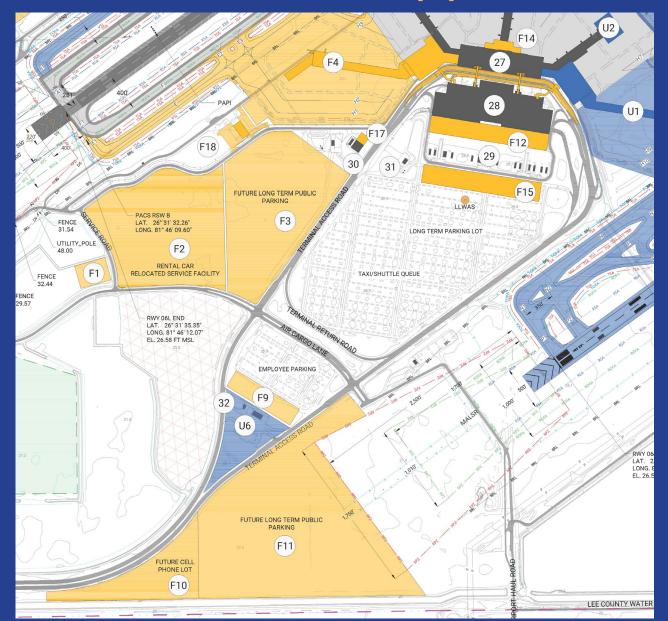
Facility Needs Through 2041

Ultimate (beyond 2041) Facilities

Pavement Removal

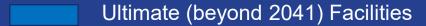


ALP - South Support Facilities







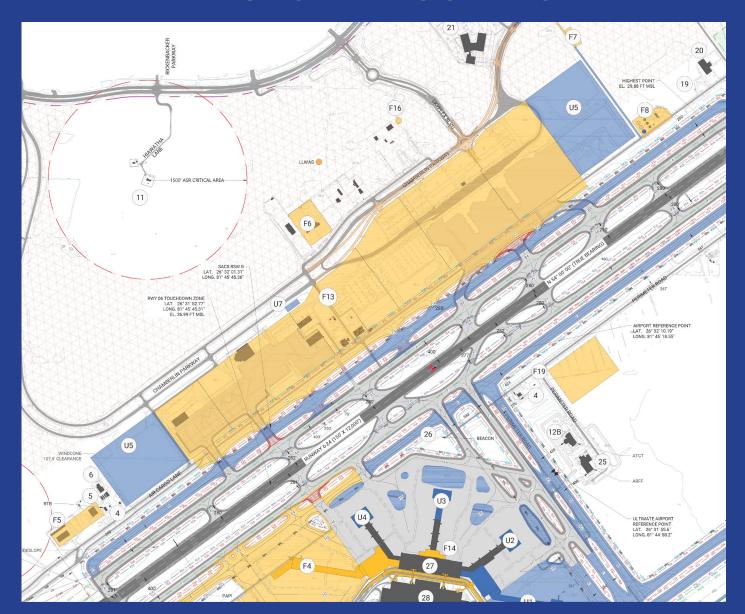




Non-Aviation



ALP - North Area Plan





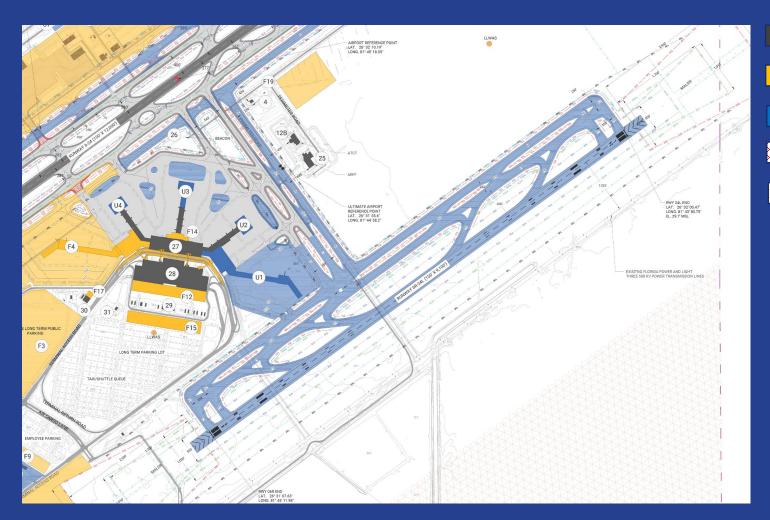








ALP - Ultimate (Post 2041) Development



Existing Facilities

Facility Needs Through 2041

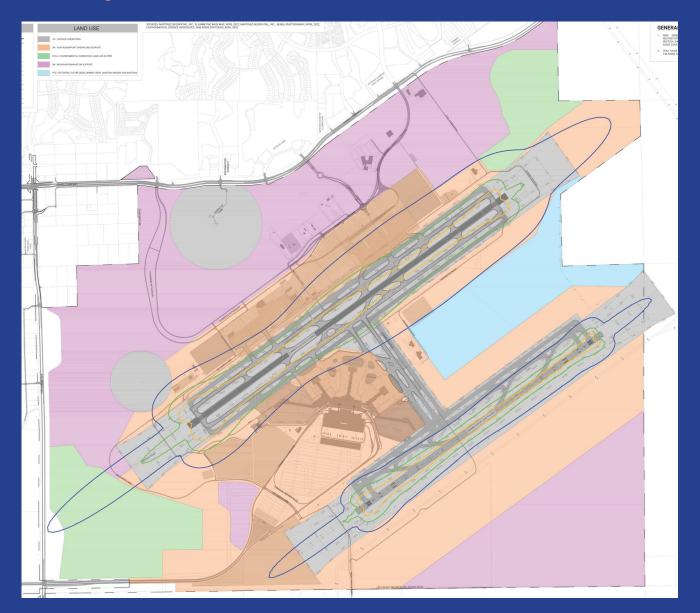
Ultimate (beyond 2041)

Pavement Removal

Non-Aviation



Airport Land Use Plan







Environmental Overview

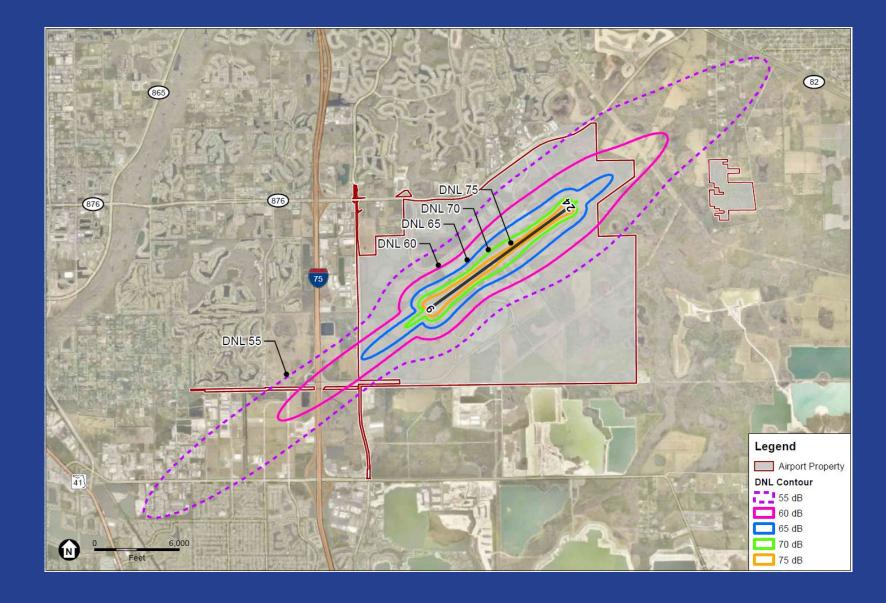
- 1994 Environmental Approval Finding of No Significant Impact (FONSI)
 - 7,000-Acre Mitigation Park
- 2022 Review of prior environmental approvals against current NEPA standards
 - Noise
 - Wetlands & Wildlife
 - Air Quality
- 2022 Environmental review concluded all proposed airport projects through 2041 are under current environmental thresholds of significance
 - Does not include third-party leases/developments







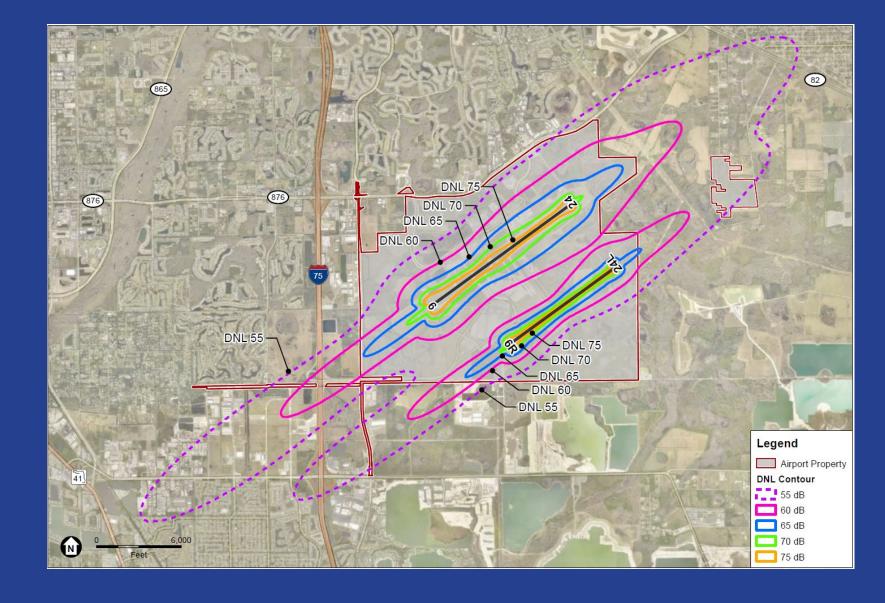
Noise - 2022



- FAA considers
 anything outside 65
 DNL contour as
 compatible
- 65 DNL contour within RSW boundary



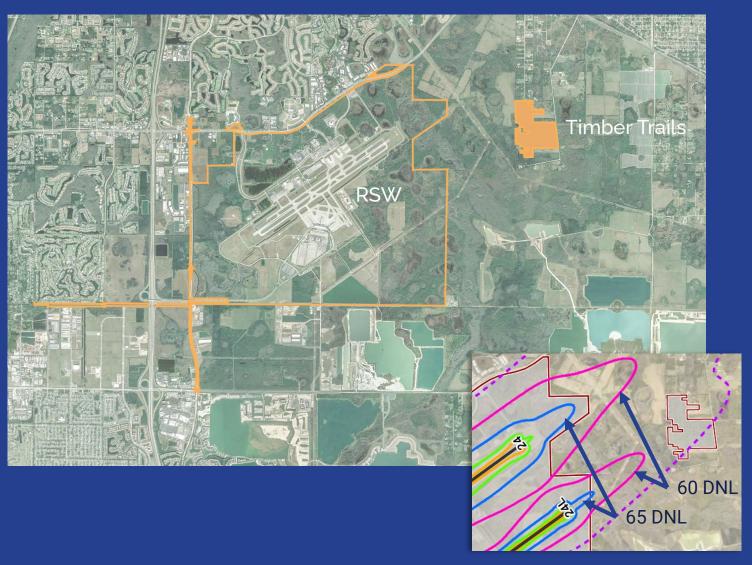
Noise - 2041+



- FAA considers
 anything outside 65
 DNL contour as
 compatible
- 65 DNL contour within RSW boundary



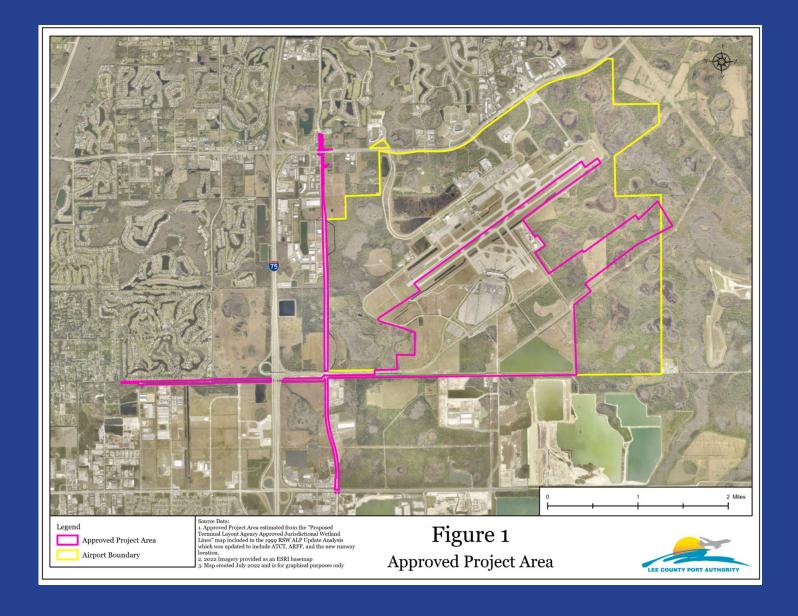
Timber Trails



- Rural ranchette lands acquired based on previous noise studies
- The 65 DNL noise contour for the future Parallel Runway will be clear of the Timber Trails property.
- Recommend disposing of Timber Trails lands & avigation easements.
- Airport Compliance Manual advises to dispose of land no longer needed and recommended by Lee County Attorney's Office.



Wetlands & Wildlife



- LCPA has secured all environmental regulatory permits (SFWMD & USACOE) for all 1994 FONSI projects within the RSW Project Area
- LCPA to keep permits active & evaluate against current conditions at time of construction



Air Quality

- An emission inventory was conducted for 2021 and 2041+ activity levels:
 - carbon monoxide (CO)
 - nitrogen dioxide (NO2)
 - ozone (O3)
 - sulfur dioxide (SO2)
 - particulate matter (PM 10 and 2.5)
 - and lead (Pb)
- The United States EPA has designated Lee County as in attainment for all National Ambient Air Quality Standards (NAAQS) and a General Conformity determination is not required.





10-Year Capital Improvement Plan - Summary

- 36 projects
- Total Cost Estimate for projects through 2031 = \$1.8 Billion
- Funding Plan:
 - Airport Funds/Revenues
 - Federal Grants (FAA, TSA, etc.)
 - State Grants (FDOT, etc.)
 - User Fees (PFCs, CFCs, etc.)



Master Plan Document

- 2+ year effort
- Required to be eligible for FAA and FDOT grants
- 280 pages
- Four rounds of public presentations and involvement
- Fully coordinated with Lee County staff for review and comment



Next Steps

- Incorporate ASMC/Board discussion/comments
- Transmit draft documents to FAA, FDOT & Lee County staff for review and comment
- Incorporate comments into Master Plan document
 - Minor revisions to be incorporated by LCPA staff
 - Substantive revisions to be endorsed by the Board
- Publish final RSW Master Plan Update on LCPA website
- Incorporate new Master Plan and ALP into other governing documents



Thank You



