



January - 2024

Southwest Florida International Airport and Page Field

Monthly Project Summary Report



OTTOWA, CANADA

...ON THE COVER

Ottawa, Canada

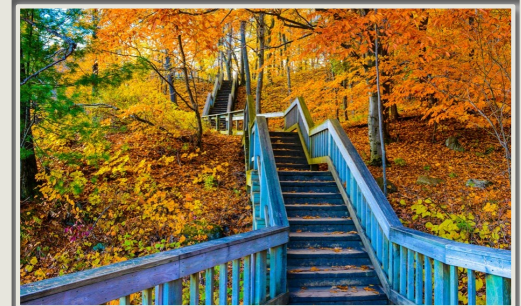
(direct, non-stop destination from RSW)

Ottawa is the capital of Canada and is part of the province of Ontario. It is south of the Ottawa River. Ottawa is in the Ottawa Valley on the border with the province of Quebec. It is the fourth largest city in Canada. The cities of Ottawa, Kanata, Nepean, Gloucester and Vanier and the villages of Manotick, Orléans and Rockcliffe Park joined in the year 2000 to form the new city of Ottawa.

Canada's capital is a compact, clean, cleverly planned center of culture and politics and a destination for every season. Ottawa boasts great food, fun neighborhoods and of course, capital city must-sees. Start downtown at the architecturally stunning National Gallery of Canada, and don't miss the Canadian Museum of Nature and the Canada Aviation and Space Museum. Rideau Canal offers boating in the summer and turns into the world's largest skating rink when frozen in the winter. Gatineau Park attracts cyclists and walkers who enjoy nature at its best.

Get outside and fish on Victoria Island. Shop fresh at the Byward Market. Catch an intimate music hall show at Zaphod's or Barrymore's, plus there are many festivals during the year; such as, Winterlude in February, the Tulip Festival in May, and BluesFest in the summer. There is also a large celebration on July 1st for Canada Day.

Ottawa has the most educated population among Canadian cities and is home to a number of post-secondary, research, and cultural institutions, including the National Arts Centre, the National Gallery, and numerous national museums. Ottawa has the highest standard of living in the nation and low unemployment. It ranked 2nd nationally and 24th worldwide in the quality of life index and is consistently rated the best place to live in Canada.



LEE COUNTY PORT AUTHORITY

January 16, 2024

Mr. Randy Krise
Airports Special Management Committee
Lee County Port Authority
11000 Terminal Access Road, Suite 8671
Fort Myers, Florida 33913

Dear Mr. Krise:

Attached is the Southwest Florida International Airport and Page Field Airport Monthly Project Summary for the month of January 2024. This report is prepared by the Lee County Port Authority Development Division each month and reflects the current status of work efforts, schedules and budgets for ongoing projects.

If you have any questions regarding any of the attached information, please do not hesitate to contact me.

Respectfully,
LEE COUNTY PORT AUTHORITY

Emily M. Underhill

Emily M. Underhill, P.E., A.A.E.
Deputy Executive Director, Development
EMU/rrt

cc: Airports Special Management Committee
Benjamin R. Siegel, CPA, CM, Executive Director
Mark R. Fisher, A.A.E., Senior Deputy Executive Director of Development
Steven Hennigan, C.M., A.C.E., Deputy Executive Director of Aviation & Chief Operating Officer

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RSW Mitigation Park Land Management Year II



Consultant: Stantec Consulting Services Inc.

Contractor: Owen-Ames-Kimball Co.

Start Date: 12/01/2023

Completion Date: 7/31/2024

Project Description:

The 7,000-acre award-winning Airport Mitigation Park exists to compensate for wetland impacts associated with the construction of the Midfield Terminal Complex and future Parallel Runway at RSW. This is Year II of a multi-year land management strategy. The project includes initial and follow up treatments to eradicate invasive exotic vegetation and maintenance of fence/boundary lines and trails. The project was split into four units to be completed simultaneously: Site H, Hot Spots North, Hot Spots South and Fence/Trails Maintenance. This large-scale land management project will provide important ecological benefits and is necessary for permit compliance.

Project Status:

It is still wet at Mitigation Park, but water levels are dropping quickly allowing land management activities to begin. Kick-off meetings were held in early December 2023, and exotic removal commenced the next business day. Trails have been assessed, and trees that were blocking ingress/egress have been removed. So far, approximately 150 acres have been treated at Site H, 81 acres have been treated in the Hot Spots South area and 92 acres in Hot Spots North.

COST / BUDGET

Total Estimated Cost: \$2,943,233.00

Total Authorized to Date: \$2,943,233.00

Remaining Balance to Finish: \$2,943,233.00

FAA Grants: \$0.00

FDOT Grants: \$0.00

LCPA Funds: \$0.00

Other Funds: \$0.00



Consultant: Johnson Engineering
CM: Owen-Ames-Kimball Co.
GC: AJAX Construction
Start Date: 10/27/2016
Completion Date: 4/28/2024 (Construction Phase)

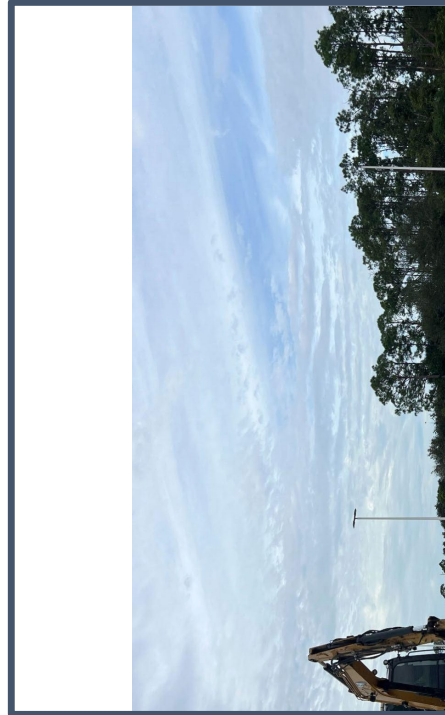
Project Description:

The Southwest Florida International Airport has a network of public, non public, landside and airside roadways that serve the vehicular transportation needs of its patrons, employees, and other customers. This project will plan for the necessary rehabilitative measures to correct existing pavement distresses in order to maintain the level of service needed, specifically for Perimeter Road and Chamberlin Parkway. In addition to the rehabilitation, Chamberlin Parkway will be realigned between Paul J. Doherty and Regional Lane to optimize the land usage in the north area.

Project Status:

All curbing has been completed in phase 1 and phase 2. First lift of asphalt has been fully paved throughout phase 1 and phase 2. Grading and sodding of shoulders and detention areas is in progress. Rip rap is currently being installed around all of the stormwater inlets. In the process of coordinating delivery of FPL equipment for install. Gate loops were cut in for all of the security gates around Perimeter Road.

RSW Rehabilitation of Roads - Project 1



COST / BUDGET

Total Estimated Cost:	\$20,095,846.00
Total Authorized to Date:	\$18,995,121.00
Remaining Balance to Finish:	\$1,100,725.00
FAA Grants:	\$8,732,165.00
FDOT Grants:	\$1,455,361.00
LCPA Funds:	\$4,567,951.00
Other Funds:	\$4,239,644.00



RSW Terminal Building Expansion - Exterior

Consultant: Atkins North America, Inc.
CM/GC: Manhattan Construction (Florida), Inc.

Start Date: 10/1/2021
Completion Date: 12/1/2024 (Construction Phase)

Project Description:

The terminal expansion project includes extending the north side of the terminal to create a connector between the 3 existing concourses, consolidating the Transportation Security Administration (TSA) security checkpoints, and providing additional public seating and hold room areas. Reassigned TSA leased administration spaces, concession areas, advertising displays, renovation of the existing loading dock area, non public airport administration spaces, business Sky Lounge and new Airport Communications (AirComm) hub. Also, the construction of a stand-alone remote loading dock building that has mechanical and low voltage interface with the Terminal.

Project Status:

East upper steel and concrete work is on hold until design questions have been reviewed and answered. The fuel line work has been completed. The walls for Concourse C mechanical room extension have been completed. The north stairs walls are being formed. The west side upper level work was put on hold due to a beam connection issue.



TSA Slab



Fuel Line Installation



Excavation for Elevator 6

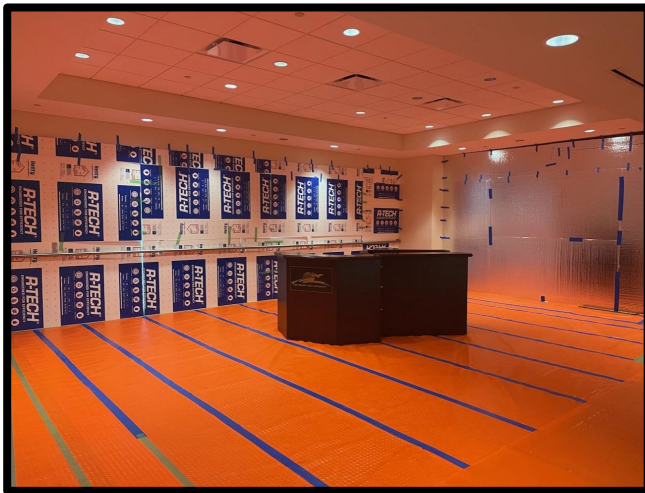
COST / BUDGET

Total Estimated Cost:	\$331,586,401.00
Total Authorized to Date:	\$307,758,433.00
Remaining Balance to Finish:	\$23,827,968.00
FAA Grants:	\$0.00
FDOT Grants:	\$78,531,887.00
LCPA Funds:	\$229,226,546.00
Other Funds:	\$0.00

RSW Terminal Building Expansion - Interior



Atrium Demolition



Third Floor New Conference Room



Development Area to be Subdivided

Project Status:

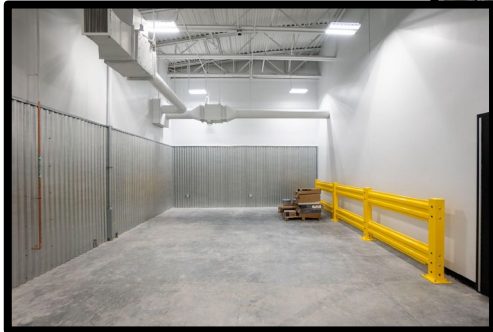
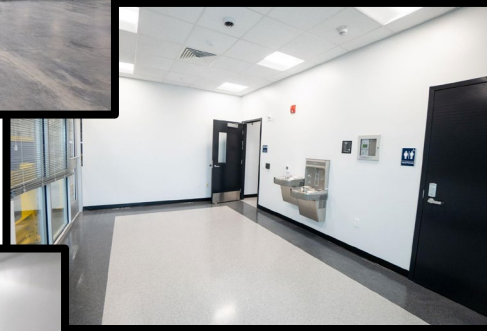
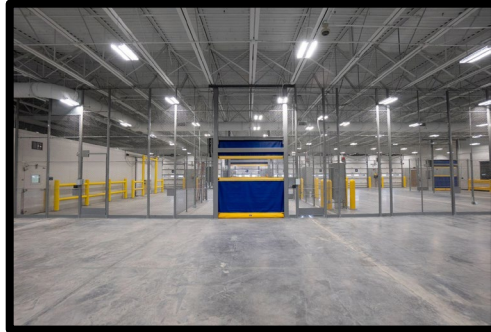
Floor 1:
Old AirCom was demolished and is being reconstructed to new TSA offices.

Floor 2:
Departure level women's restrooms are under reconstruction.

Floor 3:
Interior stair 6 and elevator are in the process of layout. Construction started December 15th. The remaining area in Development to start this month.



RSW Terminal Building Expansion - Remote Loading Dock



Project Status:

All punchlist items have been completed. This task item has been closed.



RSW Aviation Facilities Company (AFCO) Building

Consultant: Haskell Company
Contractor: Haskell Company

Start Date: 10/1/2021
Completion Date: 03/01/2024 (Construction Phase)

Project Description:

Aviation Facilities Company (AFCO) has leased 5 acres of land on Service Road. They will build and manage a new air freight building. The air freight building will service the commercial airlines belly freight business. The building is 28,000 square feet and will contain seven separate units that will contain offices, restrooms, and each will have a warehouse that opens onto the Airport Operation Area. The building will provide a loading dock and 58 parking spots.

Project Status:

Florida Power and Light has hooked up the permanent power and installed the meter. Once the building has been conditioned, flooring and final painting will be scheduled. All mechanical, electrical, and plumbing accessories have been installed. Landscaping is continuing and the last layer of asphalt is scheduled for mid-January.

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TENANT PROJECT

RSW Aviation Facilities Company (AFCO) Building



Project Status:

The loading dock canopy and door canopies are still in fabrication. The dumpster gates were installed in December. Commissioning of the new lift station has begun.



Page Field South Quadrant Hangars and Ramp

Consultant: AECOM
CM/GC: Owen Ames Kimball Co.

Start Date: 4/17/2023
Completion Date: 7/26/2024 (Construction Phase)

Project Description:

The South Quad Hangars and Ramp Phase 1 project at Page Field Airport involves the rehabilitation of aircraft ramps and taxilanes, the demolition and construction of a new General Aviation Center (GAC) along with the demolition and construction of new T Hangars and Box Hangars which will be used for current and future tenants at Page Field.

Project Status:

Project Construction is ongoing. Existing ramp demolition has been completed along with earthwork associated with the new ramp expansion and excavation of the east pond. Foundation work is complete on the new pavilion, new GAC building and hangar buildings 5 & 8. The foundation work on hangar buildings 1, 2 & 3 is ongoing. The new GAC building erection will be complete upon roof installation. The 45-day Runway 13-31 closure will end on December 15, 2023 with the completion of the north pond and relocation of Perimeter Road.



COST / BUDGET

Total Estimated Cost:	\$39,003,367.00
Total Authorized to Date:	\$35,546,623.00
Remaining Balance to Finish:	\$3,456,744.00
FAA Grants:	\$4,615,269.00
FDOT Grants:	\$15,465,677.00
LCPA Funds:	\$15,465,677.00
Other Funds:	\$0.00



Page Field Powers Consulting Group Hangar

Consultant: Quattrone & Associates, Inc
Contractor: Better Buildings, Inc.

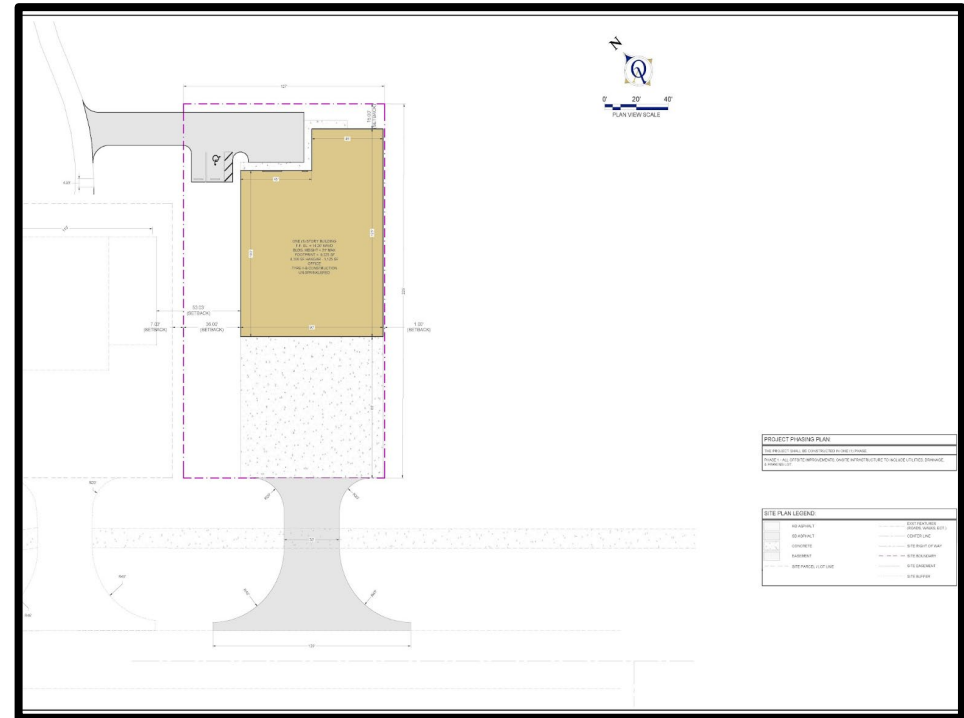
Start Date: 12/18/2023
Completion Date: 09/30/2024

Project Description:

Powers Consulting Group, LLC has leased a 28,575 square foot parcel of land at Page Field. This private corporate hangar will be located on the north side of the airport on Terminal Drive. The 9,225 square foot building will have an 8,100 square foot hangar and 1,125 square feet of office space.

Project Status:

The Lee County Board of Port Commissioners approved the ground lease for Powers Consulting Group, LLC for construction of a private corporate hangar. Their engineering team is currently designing the civil site plans.



TENANT PROJECT