



APRIL - 2024

Southwest Florida International Airport and Page Field

Monthly Project Summary Report



SAN FRANCISCO, CALIFORNIA

...ON THE COVER

San Francisco, California

(direct, non-stop destination from RSW)

Unforgettable adventures and world-class culture await in the hilly, chilly City by the Bay.

San Francisco justly ranks as one of the greatest cities in the world. Famous for grand-dame Victorians, cable cars, a dynamic waterfront, and a soaring golden bridge, this city truly has it all. With trend-defining cuisine ranging from Michelin-starred dining to outrageous food trucks; world-renowned symphony, ballet, theater, and opera; plus almost boundless outdoor adventures, San Francisco justifiably stands out as one of the ultimate must-visit cities on any traveler's wish list. The hardest part may be deciding where to go first. The Golden Gate Bridge is one of the city's most iconic landmarks; you can walk or bike across the span to the Marin Headlands. Or stay on the San Francisco side and stroll over to the San Francisco Palace of Fine Arts, the Presidio, or Lands End, a rugged, windswept playground where you can watch for whales and check out the ruins of the Sutro Baths.

Fisherman's Wharf beckons with its seafaring vibe and amazing seafood restaurants; look out across the water and you'll see another fascinating destination not to be missed, Alcatraz Island. The bustling plazas of Union Square and Ghirardelli Square offer shopping and more great dining options. The city's patchwork of distinct neighborhoods—the Mission District, Chinatown, North Beach, Haight-Ashbury, Nob Hill, and so many more—offer endless diversions both day and night. Despite its famously steep hills, San Francisco is remarkably easy to get around. Clanging cable cars are beloved icons and a convenient way to travel between the waterfront and Union Square. Historic streetcars run along the Embarcadero with stops for Fisherman's Wharf, the Ferry Building Marketplace, and Oracle Park, home of the Major League's Giants baseball team. For an easy, affordable ride, look for one of hundreds of bikeshare stations and hop on a Bay Wheels bike (or ebike) and go.

If you plan to visit several of the attractions, consider getting a CityPASS; it includes prepaid admission to the California Academy of Sciences; a Blue & Gold Fleet Bay Cruise Adventure; a choice between the Aquarium of the Bay or the Walt Disney Family Museum, and a choice between The Exploratorium or the San Francisco Zoo and Gardens.



LEE COUNTY PORT AUTHORITY

April 16, 2024

Ms. Robbie Roepstorff
Airports Special Management Committee
Lee County Port Authority
11000 Terminal Access Road, Suite 8671
Fort Myers, Florida 33913

Dear Ms. Roepstorff:

Attached is the Southwest Florida International Airport and Page Field Airport Monthly Project Summary for the month of April 2024. This report is prepared by the Lee County Port Authority Development Division each month and reflects the current status of work efforts, schedules and budgets for ongoing projects.

If you have any questions regarding any of the attached information, please do not hesitate to contact me.

Respectfully,

LEE COUNTY PORT AUTHORITY

Emily M. Underhill

Emily M. Underhill, P.E., A.A.E.

Deputy Executive Director, Development

EMU/rrt

cc: Airports Special Management Committee

Steven C. Hennigan, C.M., A.C.E., Interim Executive Director

Mark R. Fisher, A.A.E., Senior Deputy Executive Director of Development

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RSW Mitigation Park Land Management Year II



Consultant: Stantec Consulting Services Inc.

Contractor: Owen-Ames-Kimball Co.

Start Date: 12/01/2023

Completion Date: 7/31/2024

Project Description:

The 7,000-acre award-winning Airport Mitigation Park exists to compensate for wetland impacts associated with the construction of the Midfield Terminal Complex and future Parallel Runway at RSW. This is Year II of a multi-year land management strategy. The project includes initial and follow up treatments to eradicate invasive exotic vegetation and maintenance of fence/boundary lines and trails. The project was split into four units to be completed simultaneously: Site H, Hot Spots North, Hot Spots South and Fence/Trails Maintenance. This large-scale land management project will provide important ecological benefits and is necessary for permit compliance.

Project Status:

The first round of treatments for all four projects are nearly completed, with the exception of a few punch list items which are being addressed. The schedule includes 4-6 weeks of no treatment to allow exotic seed sources to grow before retreating portions of the treatment areas a second time. It is anticipated that the follow up treatment activities will commence in April 2024.

COST / BUDGET

Total Estimated Cost:	\$2,943,234.00
Total Authorized to Date:	\$2,580,503.00
Remaining Balance to Finish:	\$362,731.00
FAA Grants:	\$0.00
FDOT Grants:	\$0.00
LCPA Funds:	\$2,580,503.00
Other Funds:	\$0.00



RSW Rehabilitation of Roads - Project 1



Consultant: Johnson Engineering
CM: Owen-Ames-Kimball Co.
GC: AJAX Construction
Start Date: 10/27/2016
Completion Date: 4/28/2024 (Construction Phase)

Project Description:

The Southwest Florida International Airport has a network of public, non public, landside and airside roadways that serve the vehicular transportation needs of its patrons, employees, and other customers. This project will plan for the necessary rehabilitative measures to correct existing pavement distresses in order to maintain the level of service needed, specifically for Perimeter Road and Chamberlin Parkway. In addition to the rehabilitation, Chamberlin Parkway will be realigned between Paul J. Doherty and Regional Lane to optimize the land usage in the north area.

Project Status:

Final lift of asphalt has been paved at Private Sky driveway, completing the paving for phases 1 and 2. Installation of the FPL conduit was completed. FPL is in the process of repairing the faulty underground powerline. Once FPL work has been completed, the construction of the storm water pipe culvert at Regional Lane can commence. Irrigation and landscaping installation is ongoing. Roadway signage installation is under way on Chamberlin Parkway. Phase 3 is underway, with shoulder reconstruction and base construction to raise the elevation of Chamberlin Parkway in the location susceptible to ponding during heavy rain events. Tentatively scheduled to open Chamberlin Parkway phases 1, 2, and 3 by the second week of April 2024.

COST / BUDGET

Total Estimated Cost:	\$20,095,846.00
Total Authorized to Date:	\$18,995,121.00
Remaining Balance to Finish:	\$1,100,725.00
FAA Grants:	\$8,732,165.00
FDOT Grants:	\$1,455,361.00
LCPA Funds:	\$4,567,951.00
Other Funds:	\$4,239,644.00



RSW Terminal Building Expansion - Exterior

Consultant: Atkins North America, Inc.
CM/GC: Manhattan Construction (Florida), Inc.

Start Date: 10/1/2021
Completion Date: 12/1/2024 (Construction Phase)

Project Description:

The terminal expansion project includes extending the north side of the terminal to create a connector between the 3 existing concourses, consolidating the Transportation Security Administration (TSA) security checkpoints, and providing additional public seating and hold room areas. Reassigned TSA leased administration spaces, concession areas, advertising displays, renovation of the existing loading dock area, non public airport administration spaces, business Sky Lounge and new Airport Communications (AirComm) hub. Also, the construction of a stand-alone remote loading dock building that has mechanical and low voltage interface with the Terminal.

Project Status:

Exterior walls of mechanical rooms at concourse C are being framed and wall boards are being installed. Upper work on the east and west sides is on hold until design questions are reviewed and answered. Structural repairs will follow. The exterior stairs have been redesigned for a more open look. New TSA office fit-up is on hold due to structural redesign. Zone 15 slab remains framed for slab pour but not completed due to Structural Design issues.



Exterior Stucco



Concourse C



Utility Work

COST / BUDGET

Total Estimated Cost:	\$331,586,401.00
Total Authorized to Date:	\$309,154,622.00
Remaining Balance to Finish:	\$22,431,779.00
FAA Grants:	\$0.00
FDOT Grants:	\$78,531,887.00
LCPA Funds:	\$230,622,735.00
Other Funds:	\$0.00

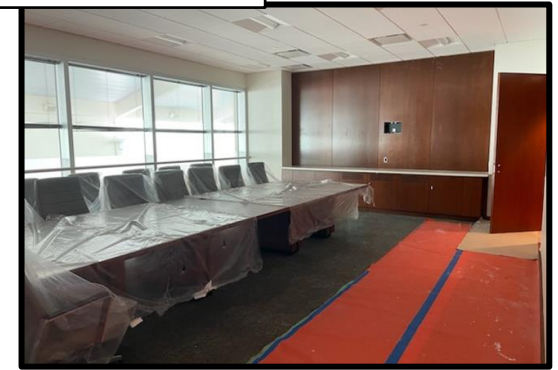
RSW Terminal Building Expansion - Interior



Third Floor New Conference Room



Development Offices



Project Status:

Floor 1:
The pump room on Concourse B is under construction with pipe work installation. This work has continued into the International flight arrivals hallway.

Floor 2:
Womens bathrooms on the east side departure level have been completed and will be reopened early April.

Floor 3:
Construction of three Development offices has been completed with the exception of door installations of two offices. The new conference room in the old reception area will be completed and handed over on Monday, March 26, 2024. Third floor lobby elevator work continues on the east elevator.

Mechanical and electrical work that has not been affected by the structural redesign is under construction throughout the project.



RSW Terminal Building Expansion - D2 & D4 Gates

Consultant: Atkins North America, Inc.
CM/GC: Suffolk Contractor

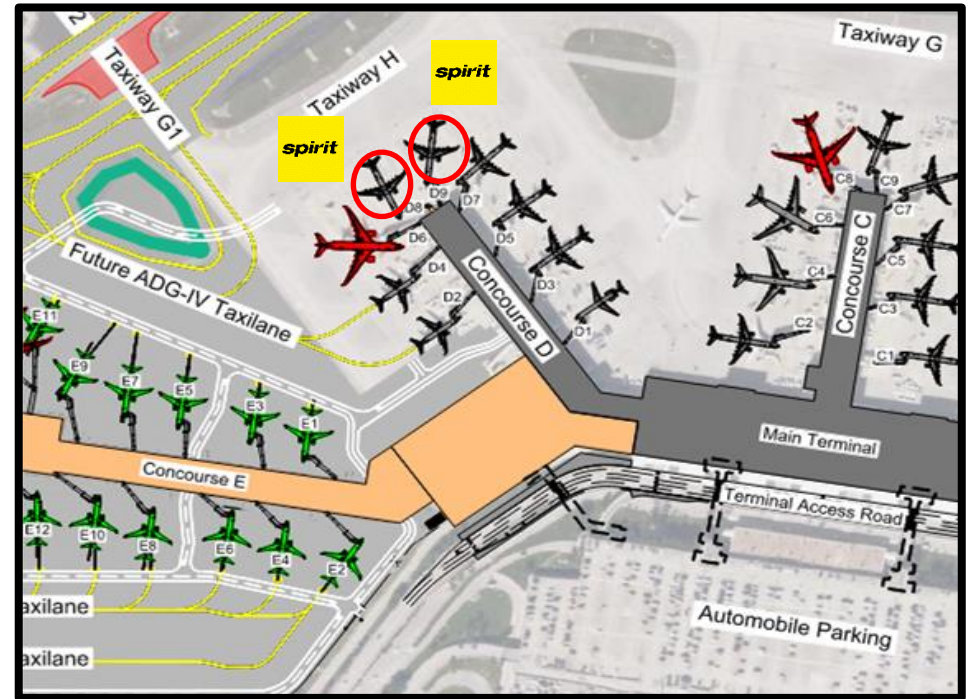
Start Date: 01/04/2024
Completion Date: 11/30/2024 (Construction Phase)

Project Description:

The scope of work for this project includes relocating Gates D2 and D4 to the end of existing Concourse D. The relocated gates will be named D9 and D11. The construction includes relocation of two (2) passenger boarding bridges (PBB) plus associated mechanical, electrical, and communications/IT systems and additional fuel pits. Also included in the project are the modifications needed inside Concourse D in order to serve the 2 new gates D9 and D11 at the end of the concourse.

Project Status:

The construction contract with Suffolk has been approved by the BOPC and the Notice to Proceed (NTP) is anticipated to be issued on April 1, 2024. A preconstruction meeting will be held on April 2, 2024.



COST / BUDGET

Total Estimated Cost:	\$9,883,802.00
Total Authorized to Date:	\$8,540,531.00
Remaining Balance to Finish:	\$1,343,272.00
FAA Grants:	\$0.00
FDOT Grants:	\$0.00
LCPA Funds:	\$8,540,531.00
Other Funds:	\$0.00



RSW Aviation Facilities Company (AFCO) Building

Consultant: Haskell Company
Contractor: Haskell Company

Start Date: 10/1/2021
Completion Date: 03/31/2024 (Construction Phase)

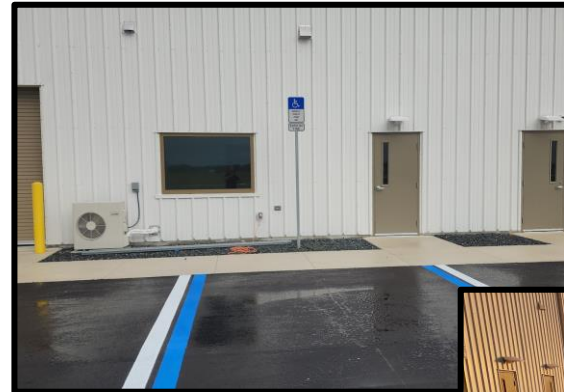
Project Description:

Aviation Facilities Company (AFCO) has leased 5 acres of land on Service Road. They will build and manage a new air freight building. The air freight building will service the commercial airlines belly freight business. The building is 28,000 square feet and will contain seven separate units that will contain offices, restrooms, and each will have a warehouse that opens onto the Airport Operation Area. The building will provide a loading dock and 58 parking spots.

Project Status:

The water meter was delivered and installed on March 13, 2024. The plumbing subcontract made all the necessary connections and tests to pass the final plumbing inspection. The Certificate of Occupancy was issued on March 29th.

Outstanding items remaining are the dumpster gates, the eyebrow canopies, the new “swoosh” signage, and door signage. Once the Port Authority’s information technology department finishes connecting the security system, Haskell will remove the temporary airport operations area fence.



TENANT PROJECT



Page Field South Quadrant Hangars and Ramp

Consultant: AECOM
CM/GC: Owen Ames Kimball Co.

Start Date: 4/17/2023
Completion Date: 7/26/2024 (Construction Phase)

Project Description:

The South Quad Hangars and Ramp Phase 1 project at Page Field Airport involves the rehabilitation of aircraft ramps and taxilanes, the demolition and construction of a new General Aviation Center (GAC) along with the demolition and construction of new T Hangars and Box Hangars which will be used for current and future tenants at Page Field.

Project Status:

Erection of the new Pavilion and the new GAC building has been completed. Construction of the new fuel truck parking and dumpster enclosure area has begun. Foundation work for all hangar buildings has been completed with the exception of Hangars 6 and 7 which will be completed by the end of March 2024. Erection of Hangars 5 and 8 have been completed and Hangar 9 is ongoing. Hangar building 1 is scheduled to be delivered by the end of March 2024. Interior framing and drywall installation is almost complete for the new GAC Building and exterior stucco has begun. Final grading for the new taxilanes will begin next month. FPL is still working to relocate the power line which will allow construction of the new restroom facility to begin.



COST / BUDGET

Total Estimated Cost:	\$39,003,367.00
Total Authorized to Date:	\$35,617,846.00
Remaining Balance to Finish:	\$3,385,521.00
FAA Grants:	\$4,615,269.00
FDOT Grants:	\$15,501,289.00
LCPA Funds:	\$15,501,289.00
Other Funds:	\$0.00